

介護保険料の収納見込額等の比較

①第8期(令和3～令和5年度)

※人数は社人研推計(R5)のR6人口推計

②第9期(令和6年度の予算見込)

※基準月額を 800 円引き上げ

基準月額 5,000 円

| 段階 | 割合   | 保険料月額 | 保険料年額   | 人数    | 賦課額(円)     |
|----|------|-------|---------|-------|------------|
| 1  | 0.30 | 1,500 | 18,000  | 131   | 2,358,000  |
| 2  | 0.50 | 2,500 | 30,000  | 138   | 4,140,000  |
| 3  | 0.70 | 3,500 | 42,000  | 99    | 4,158,000  |
| 4  | 0.90 | 4,500 | 54,000  | 83    | 4,482,000  |
| 5  | 1.00 | 5,000 | 60,000  | 150   | 9,000,000  |
| 6  | 1.20 | 6,000 | 72,000  | 210   | 15,120,000 |
| 7  | 1.30 | 6,500 | 78,000  | 160   | 12,480,000 |
| 8  | 1.50 | 7,500 | 90,000  | 93    | 8,370,000  |
| 9  | 1.70 | 8,500 | 102,000 | 89    | 9,078,000  |
|    |      |       |         |       |            |
|    |      |       |         |       |            |
|    |      |       |         |       |            |
|    |      |       |         |       |            |
|    |      |       |         |       |            |
|    |      |       |         | 1,153 | 69,186,000 |

|       |        |            |
|-------|--------|------------|
| 収納率見込 | 99.70% | 68,978,442 |
|-------|--------|------------|

収納見込額A

(参考)

|          |           |
|----------|-----------|
| 保険料軽減分繰入 | 3,939,000 |
|----------|-----------|



基準月額 5,800 円

| 段階 | 割合    | 保険料月額  | 保険料年額   | 人数    | 賦課額(円)     |
|----|-------|--------|---------|-------|------------|
| 1  | 0.285 | 1,653  | 19,800  | 131   | 2,593,800  |
| 2  | 0.485 | 2,813  | 33,700  | 138   | 4,650,600  |
| 3  | 0.685 | 3,973  | 47,600  | 99    | 4,712,400  |
| 4  | 0.90  | 5,220  | 62,600  | 83    | 5,195,800  |
| 5  | 1.00  | 5,800  | 69,600  | 150   | 10,440,000 |
| 6  | 1.20  | 6,960  | 83,500  | 210   | 17,535,000 |
| 7  | 1.30  | 7,540  | 90,400  | 160   | 14,464,000 |
| 8  | 1.50  | 8,700  | 104,400 | 93    | 9,709,200  |
| 9  | 1.70  | 9,860  | 118,300 | 39    | 4,613,700  |
| 10 | 1.90  | 11,020 | 132,200 | 19    | 2,511,800  |
| 11 | 2.10  | 12,180 | 146,100 | 11    | 1,607,100  |
| 12 | 2.30  | 13,340 | 160,000 | 4     | 640,000    |
| 13 | 2.40  | 13,920 | 167,000 | 16    | 2,672,000  |
|    |       |        |         | 1,153 | 81,345,400 |

|       |        |            |
|-------|--------|------------|
| 収納率見込 | 99.70% | 81,101,363 |
|-------|--------|------------|

収納見込額B

収納見込額B - 収納見込額A = 13,162,403円

(参考)

|          |           |
|----------|-----------|
| 保険料軽減分繰入 | 3,503,600 |
|----------|-----------|

(単位:円)

| 月額増/1人 | 年額増/1人 |
|--------|--------|
| 153    | 1,800  |
| 313    | 3,700  |
| 473    | 5,600  |
| 720    | 8,600  |
| 800    | 9,600  |
| 960    | 11,500 |
| 1,040  | 12,400 |
| 1,200  | 14,400 |
| 1,360  | 16,300 |
| 2,520  | 30,200 |
| 3,680  | 44,100 |
| 4,840  | 58,000 |
| 5,420  | 65,000 |

| 段階 | 法定乗率  | 年間保険料  | 差額     | 倍率    | 軽減率   | 人数  | 軽減額       |
|----|-------|--------|--------|-------|-------|-----|-----------|
| 1  | 0.455 | 31,600 | 11,800 | 0.285 | 0.17  | 131 | 1,545,800 |
| 2  | 0.685 | 47,600 | 13,900 | 0.485 | 0.2   | 138 | 1,918,200 |
| 3  | 0.69  | 48,000 | 400    | 0.685 | 0.005 | 99  | 39,600    |